

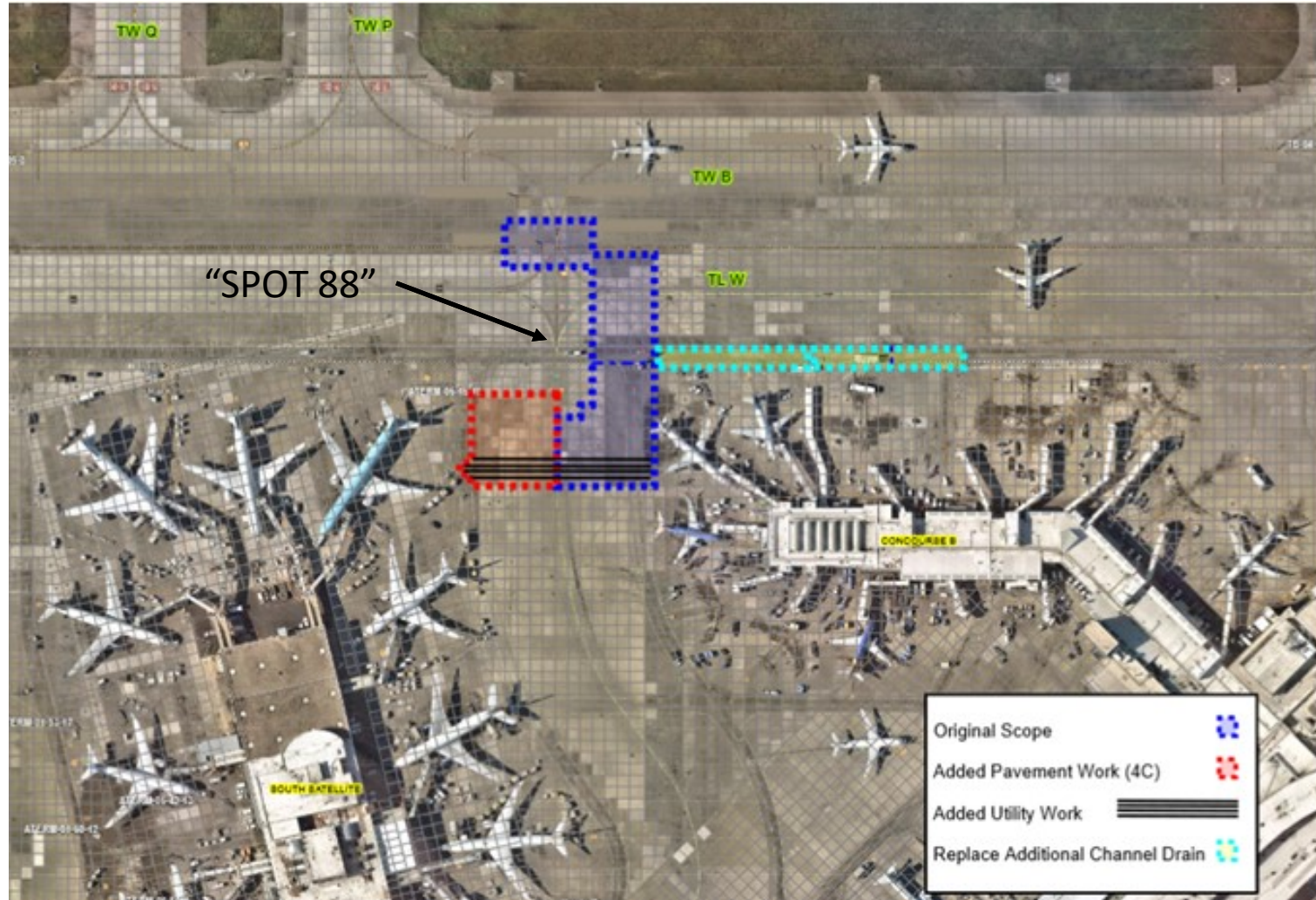
# 2020 Airfield Pavement Program Acceleration

Seattle-Tacoma  
International Airport

# Airfield Program Acceleration

- Advance airfield pavement and utility improvements currently scheduled for years 2021-2025 into this year's construction work to capitalize on reduced airfield activity
- Reduce future, planned impacts to airlines at "Spot 88" by completing this work now
- This action requires:
  - Transfer of \$2.8M in programmed funds from 2021-2025 Airfield Program into current 2016-2020 Airfield Program CIP
  - Authorization to execute a Not-to-Exceed change order of \$2.3M

# 2020 Airfield Pavement Project Program Acceleration Locations





# 2020 Airfield Pavement Project

## Failed Channel Drain Fuel Tank Puncture



# Project Schedule

<b>2020 Airfield construction start</b>	<b>April 2020</b>
<b>Acceleration work start</b>	mid-May 2020
<b>Acceleration work in-use date</b>	Q3 2020
<b>2020 Airfield construction completion</b>	Q4 2020

# Project Budget

## 2016-2020 Airfield Improvement Program

<b>COST ESTIMATE</b>	<b>Capital</b>	<b>Expense</b>	<b>Total</b>
<b>Original estimate</b>	\$25,830,000	\$0	<b>\$25,830,000</b>
<b>Budget transfer</b> <i>(CIP 800930 to CIP 800483)</i>	2,800,000	0	<b>2,800,000</b>
<b>Revised estimate</b>	28,630,000	0	<b>28,630,000</b>
<b>AUTHORIZATION</b>			
<b>Previous authorizations</b>	25,830,000	0	<b>25,830,000</b>
<b>Current request for authorization</b>	2,800,000	0	<b>2,800,000</b>
<b>Total authorizations, including this request</b>	28,630,000	0	<b>28,630,000</b>
<b>Remaining amount to be authorized</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Program Acceleration Risks

- Worker Safety and COVID-19
  - Project is underway and has approved COVID-19 safety plan
  - Work does not require additional contractor staff. Normal project work is scheduled for spring and fall to avoid summer airfield impacts. Due to decrease in operations, contractor can keep their crew on the job, working through the summer
- Return of Airfield Activity
  - Acceleration work is phased with multiple off-ramps to allow “return to service” of areas if needed by operations